

**TEXAS HEALTH AND HUMAN SERVICES COMMISSION
RATE ANALYSIS DEPARTMENT**

June 23, 2016

**Proposed Payment Rates for Pediatric Care Facility Special
Reimbursement Class for
Truman W. Smith Children's Care Center**

Payment rates are proposed to be effective retroactive to
September 1, 2015

SUMMARY OF PROPOSED PAYMENT RATES

Effective September 1, 2015

The Health and Human Services Commission (HHSC) will conduct a public hearing at 9:00 a.m. on June 23, 2016, in Conference Room 5155 in the Brown Heatly Building, 4900 North Lamar Boulevard, Austin, Texas, with entrance through Security at the front of the building facing Lamar Boulevard. Public comments will be received on Truman W. Smith Children's Care Center's Payment Rates to be effective retroactive to September 1, 2015.

HHSC will consider concerns expressed at the hearing prior to final rate approval. This public hearing is held in compliance with Human Resources Code §32.0282 and Texas Administrative Code (TAC) Title 1, §355.105(g), which require public notice and hearings on proposed Medicaid reimbursements before such rates are approved by HHSC.

PROPOSED RATES AND MINUTES

The proposed payment rate for Truman W. Smith Children's Care Center to be effective September 1, 2015, is as follows:

	Effective 9/1/15
Direct Care	\$87.41
Other Resident Care	\$92.12
Dietary	\$14.66
Facility, General and Administration	\$67.55
Total	\$261.74

The proposed rates are based upon total allowable per diem costs from the most recently available, reliable cost report for the provider inflated to the rate period and multiplied by 1.03. The provider's 2013 cost report was used in determining these proposed rates. The current rate for this service is \$251.22.

METHODOLOGY AND JUSTIFICATION

The proposed rate was determined in accordance with the rate setting methodology codified at 1 TAC Chapter 355, Subchapter C, §355.307, Reimbursement Setting Methodology.

Should you have any questions regarding the information in this document, please contact Brian King, Rate Analyst at (512) 707-6074 or brian.king@hsc.state.tx.us.