

Table 1. Nursing Facility Payment Rates in effect as of 08/31/13

RUG III Group	Stand. Direct Care Cost	Stand. Other Res. Care Cost	Fixed Cap.	Dietary	GA	8/31/13 RUG Rates
RAD	\$103.65	\$34.71	\$6.44	\$11.91	\$25.71	\$182.42
RAC	\$87.71	\$29.36	\$6.44	\$11.91	\$25.71	\$161.13
RAB	\$80.36	\$26.91	\$6.44	\$11.91	\$25.71	\$151.33
RAA	\$66.70	\$22.33	\$6.44	\$11.91	\$25.71	\$133.09
SE3	\$130.21	\$43.59	\$6.44	\$11.91	\$25.71	\$217.86
SE2	\$105.57	\$35.35	\$6.44	\$11.91	\$25.71	\$184.98
SE1	\$87.32	\$29.24	\$6.44	\$11.91	\$25.71	\$160.62
SSC	\$84.51	\$28.29	\$6.44	\$11.91	\$25.71	\$156.86
SSB	\$78.09	\$26.14	\$6.44	\$11.91	\$25.71	\$148.29
SSA	\$77.84	\$26.06	\$6.44	\$11.91	\$25.71	\$147.96
CC2	\$62.98	\$21.09	\$6.44	\$11.91	\$25.71	\$128.13
CC1	\$57.92	\$19.39	\$6.44	\$11.91	\$25.71	\$121.37
CB2	\$55.05	\$18.43	\$6.44	\$11.91	\$25.71	\$117.54
CB1	\$51.07	\$17.10	\$6.44	\$11.91	\$25.71	\$112.23
CA2	\$46.81	\$15.68	\$6.44	\$11.91	\$25.71	\$106.55
CA1	\$42.03	\$14.07	\$6.44	\$11.91	\$25.71	\$100.16
IB2	\$46.94	\$15.71	\$6.44	\$11.91	\$25.71	\$106.71
IB1	\$41.53	\$13.90	\$6.44	\$11.91	\$25.71	\$99.49
IA2	\$35.06	\$11.74	\$6.44	\$11.91	\$25.71	\$90.86
IA1	\$31.54	\$10.56	\$6.44	\$11.91	\$25.71	\$86.16
BB2	\$45.49	\$15.23	\$6.44	\$11.91	\$25.71	\$104.78
BB1	\$38.03	\$12.74	\$6.44	\$11.91	\$25.71	\$94.83
BA2	\$33.78	\$11.31	\$6.44	\$11.91	\$25.71	\$89.15
BA1	\$27.42	\$9.19	\$6.44	\$11.91	\$25.71	\$80.67
PE2	\$51.53	\$17.25	\$6.44	\$11.91	\$25.71	\$112.84
PE1	\$46.91	\$15.70	\$6.44	\$11.91	\$25.71	\$106.67
PD2	\$48.03	\$16.08	\$6.44	\$11.91	\$25.71	\$108.17
PD1	\$43.25	\$14.48	\$6.44	\$11.91	\$25.71	\$101.79
PC2	\$41.23	\$13.80	\$6.44	\$11.91	\$25.71	\$99.09
PC1	\$38.18	\$12.78	\$6.44	\$11.91	\$25.71	\$95.02
PB2	\$36.30	\$12.15	\$6.44	\$11.91	\$25.71	\$92.51
PB1	\$32.94	\$11.03	\$6.44	\$11.91	\$25.71	\$88.03
PA2	\$28.84	\$9.65	\$6.44	\$11.91	\$25.71	\$82.55
PA1/BC1/PCE	\$25.34	\$8.49	\$6.44	\$11.91	\$25.71	\$77.89
Vent-cont	91.33	30.01				\$121.34
Vent-part	36.53	12.01				\$48.54
Trach	54.80	18.00				\$72.80
General and Professional Liability Add-on						\$1.58
Professional Liability Only Add-on						\$1.45
General Liability Only Add-on						\$0.13
Enhancement Add-on						\$0.38

Table 2. Proposed Nursing Facility Payment Rates

RUG III Group	Stand. Direct Care Cost	Stand. Other Res. Care Cost	Fixed Cap.	Dietary	GA	2015 RUG Rates	% Difference
RAD	\$109.87	\$36.79	\$6.83	\$12.62	\$27.25	\$193.36	6.0%
RAC	\$92.97	\$31.12	\$6.83	\$12.62	\$27.25	\$170.79	6.0%
RAB	\$85.18	\$28.52	\$6.83	\$12.62	\$27.25	\$160.40	6.0%
RAA	\$70.70	\$23.67	\$6.83	\$12.62	\$27.25	\$141.07	6.0%
SE3	\$138.02	\$46.21	\$6.83	\$12.62	\$27.25	\$230.93	6.0%
SE2	\$111.90	\$37.47	\$6.83	\$12.62	\$27.25	\$196.07	6.0%
SE1	\$92.56	\$30.99	\$6.83	\$12.62	\$27.25	\$170.25	6.0%
SSC	\$89.58	\$29.99	\$6.83	\$12.62	\$27.25	\$166.27	6.0%
SSB	\$82.78	\$27.71	\$6.83	\$12.62	\$27.25	\$157.19	6.0%
SSA	\$82.51	\$27.62	\$6.83	\$12.62	\$27.25	\$156.83	6.0%
CC2	\$66.76	\$22.36	\$6.83	\$12.62	\$27.25	\$135.82	6.0%
CC1	\$61.40	\$20.55	\$6.83	\$12.62	\$27.25	\$128.65	6.0%
CB2	\$58.35	\$19.54	\$6.83	\$12.62	\$27.25	\$124.59	6.0%
CB1	\$54.13	\$18.13	\$6.83	\$12.62	\$27.25	\$118.96	6.0%
CA2	\$49.62	\$16.62	\$6.83	\$12.62	\$27.25	\$112.94	6.0%
CA1	\$44.55	\$14.91	\$6.83	\$12.62	\$27.25	\$106.16	6.0%
IB2	\$49.76	\$16.65	\$6.83	\$12.62	\$27.25	\$113.11	6.0%
IB1	\$44.02	\$14.73	\$6.83	\$12.62	\$27.25	\$105.45	6.0%
IA2	\$37.16	\$12.44	\$6.83	\$12.62	\$27.25	\$96.30	6.0%
IA1	\$33.43	\$11.19	\$6.83	\$12.62	\$27.25	\$91.32	6.0%
BB2	\$48.22	\$16.14	\$6.83	\$12.62	\$27.25	\$111.06	6.0%
BB1	\$40.31	\$13.50	\$6.83	\$12.62	\$27.25	\$100.51	6.0%
BA2	\$35.81	\$11.99	\$6.83	\$12.62	\$27.25	\$94.50	6.0%
BA1	\$29.07	\$9.74	\$6.83	\$12.62	\$27.25	\$85.51	6.0%
PE2	\$54.62	\$18.29	\$6.83	\$12.62	\$27.25	\$119.61	6.0%
PE1	\$49.72	\$16.64	\$6.83	\$12.62	\$27.25	\$113.06	6.0%
PD2	\$50.91	\$17.04	\$6.83	\$12.62	\$27.25	\$114.65	6.0%
PD1	\$45.85	\$15.35	\$6.83	\$12.62	\$27.25	\$107.90	6.0%
PC2	\$43.70	\$14.63	\$6.83	\$12.62	\$27.25	\$105.03	6.0%
PC1	\$40.47	\$13.55	\$6.83	\$12.62	\$27.25	\$100.72	6.0%
PB2	\$38.48	\$12.88	\$6.83	\$12.62	\$27.25	\$98.06	6.0%
PB1	\$34.92	\$11.69	\$6.83	\$12.62	\$27.25	\$93.31	6.0%
PA2	\$30.57	\$10.23	\$6.83	\$12.62	\$27.25	\$87.50	6.0%
PA1	\$26.86	\$9.00	\$6.83	\$12.62	\$27.25	\$82.56	6.0%
Vent-cont	\$96.81	\$31.81				\$128.62	6.0%
Vent-part	\$38.72	\$12.73				\$51.45	6.0%
Trach	\$58.09	\$19.08				\$77.17	6.0%
General and Professional Liability Add-on						\$1.67	6.0%
Professional Liability Only Add-on						\$1.54	6.0%
General Liability Only Add-on						\$0.14	6.0%
Enhancement Add-on***						\$0.40	6.0%

Table 4. Increments as of 8/31/13 and Proposed Nursing Facility Enhancement Level Increments

Level		8/31/13 Enhanced Per Diem Rate Options	8/31/13 Level Increment	Proposed Enhanced Per Diem Rate Options	Proposed Level Increment
1	LVN Minute = 2.05 Aide Minutes = 0.68 RN Minutes =	\$0.38	\$0.38	\$0.40	\$0.40
2	LVN Minutes = 4.11 Aide Minutes = 1.37 RN Minutes =	\$0.76	\$0.38	\$0.80	\$0.40
3	LVN Minutes = 6.16 Aide Minutes = 2.05 RN Minutes =	\$1.14	\$0.38	\$1.20	\$0.40
4	LVN Minutes = 8.21 Aide Minutes = 2.74 RN Minutes =	\$1.52	\$0.38	\$1.60	\$0.40
5	LVN Minutes = 10.26 Aide Minutes = 3.42 RN Minutes =	\$1.90	\$0.38	\$2.00	\$0.40
6	LVN Minutes = 12.32 Aide Minutes = 4.11 RN Minutes =	\$2.28	\$0.38	\$2.40	\$0.40
7	LVN Minutes = 14.37 Aide Minutes = 4.79 RN Minutes =	\$2.66	\$0.38	\$2.80	\$0.40
8	LVN Minutes = 16.42 Aide Minutes = 5.47 RN Minutes =	\$3.04	\$0.38	\$3.20	\$0.40
9	LVN Minutes = 18.47 Aide Minutes = 6.16 RN Minutes =	\$3.42	\$0.38	\$3.60	\$0.40
10	LVN Minutes = 20.53 Aide Minutes = 6.84 RN Minutes =	\$3.80	\$0.38	\$4.00	\$0.40
11	LVN Minutes = 22.58 Aide Minutes = 7.53 RN Minutes =	\$4.18	\$0.38	\$4.40	\$0.40
12	LVN Minutes = 24.63 Aide Minutes = 8.21 RN Minutes =	\$4.56	\$0.38	\$4.80	\$0.40
13	LVN Minutes = 26.68 Aide Minutes = 8.89 RN Minutes =	\$4.94	\$0.38	\$5.20	\$0.40
14	LVN Minutes = 28.74 Aide Minutes = 9.58 RN Minutes =	\$5.32	\$0.38	\$5.60	\$0.40
15	LVN Minutes = 30.79 Aide Minutes = 10.26 RN Minutes =	\$5.70	\$0.38	\$6.00	\$0.40
16	LVN Minutes = 32.84 Aide Minutes = 10.95 RN Minutes =	\$6.08	\$0.38	\$6.40	\$0.40
17	LVN Minutes = 34.89 Aide Minutes = 11.63 RN Minutes =	\$6.46	\$0.38	\$6.80	\$0.40
18	LVN Minutes = 36.95 Aide Minutes = 12.32 RN Minutes =	\$6.84	\$0.38	\$7.20	\$0.40
19	LVN Minutes = 39.00 Aide Minutes = 13.00 RN Minutes =	\$7.22	\$0.38	\$7.60	\$0.40
20	LVN Minutes = 41.05 Aide Minutes = 13.68 RN Minutes =	\$7.60	\$0.38	\$8.00	\$0.40
21	LVN Minutes = 43.10 Aide Minutes = 14.37 RN Minutes =	\$7.98	\$0.38	\$8.40	\$0.40
22	LVN Minutes = 45.16 Aide Minutes = 15.05 RN Minutes =	\$8.36	\$0.38	\$8.80	\$0.40
23	LVN Minutes = 47.21 Aide Minutes = 15.74 RN Minutes =	\$8.74	\$0.38	\$9.20	\$0.40
24	LVN Minutes = 49.26 Aide Minutes = 16.42 RN Minutes =	\$9.12	\$0.38	\$9.60	\$0.40
25	LVN Minutes = 51.32 Aide Minutes = 17.11 RN Minutes =	\$9.50	\$0.38	\$10.00	\$0.40
26	LVN Minutes = 53.37 Aide Minutes = 17.79 RN Minutes =	\$9.88	\$0.38	\$10.40	\$0.40
27	LVN Minutes = 55.42 Aide Minutes = 18.47 RN Minutes =	\$10.26	\$0.38	\$10.80	\$0.40