

Table 1. Current Nursing Facility Payment Rates

RUG III Group	Stand. Direct Care Cost	Stand. Other Res. Care Cost	Fixed Cap.	Dietary	GA	8/31/11 RUG Rates
RAD	\$103.65	\$34.71	\$6.44	\$11.91	\$25.71	\$182.42
RAC	\$87.71	\$29.36	\$6.44	\$11.91	\$25.71	\$161.13
RAB	\$80.36	\$26.91	\$6.44	\$11.91	\$25.71	\$151.33
RAA	\$66.70	\$22.33	\$6.44	\$11.91	\$25.71	\$133.09
SE3	\$130.21	\$43.59	\$6.44	\$11.91	\$25.71	\$217.86
SE2	\$105.57	\$35.35	\$6.44	\$11.91	\$25.71	\$184.98
SE1	\$87.32	\$29.24	\$6.44	\$11.91	\$25.71	\$160.62
SSC	\$84.51	\$28.29	\$6.44	\$11.91	\$25.71	\$156.86
SSB	\$78.09	\$26.14	\$6.44	\$11.91	\$25.71	\$148.29
SSA	\$77.84	\$26.06	\$6.44	\$11.91	\$25.71	\$147.96
CC2	\$62.98	\$21.09	\$6.44	\$11.91	\$25.71	\$128.13
CC1	\$57.92	\$19.39	\$6.44	\$11.91	\$25.71	\$121.37
CB2	\$55.05	\$18.43	\$6.44	\$11.91	\$25.71	\$117.54
CB1	\$51.07	\$17.10	\$6.44	\$11.91	\$25.71	\$112.23
CA2	\$46.81	\$15.68	\$6.44	\$11.91	\$25.71	\$106.55
CA1	\$42.03	\$14.07	\$6.44	\$11.91	\$25.71	\$100.16
IB2	\$46.94	\$15.71	\$6.44	\$11.91	\$25.71	\$106.71
IB1	\$41.53	\$13.90	\$6.44	\$11.91	\$25.71	\$99.49
IA2	\$35.06	\$11.74	\$6.44	\$11.91	\$25.71	\$90.86
IA1	\$31.54	\$10.56	\$6.44	\$11.91	\$25.71	\$86.16
BB2	\$45.49	\$15.23	\$6.44	\$11.91	\$25.71	\$104.78
BB1	\$38.03	\$12.74	\$6.44	\$11.91	\$25.71	\$94.83
BA2	\$33.78	\$11.31	\$6.44	\$11.91	\$25.71	\$89.15
BA1	\$27.42	\$9.19	\$6.44	\$11.91	\$25.71	\$80.67
PE2	\$51.53	\$17.25	\$6.44	\$11.91	\$25.71	\$112.84
PE1	\$46.91	\$15.70	\$6.44	\$11.91	\$25.71	\$106.67
PD2	\$48.03	\$16.08	\$6.44	\$11.91	\$25.71	\$108.17
PD1	\$43.25	\$14.48	\$6.44	\$11.91	\$25.71	\$101.79
PC2	\$41.23	\$13.80	\$6.44	\$11.91	\$25.71	\$99.09
PC1	\$38.18	\$12.78	\$6.44	\$11.91	\$25.71	\$95.02
PB2	\$36.30	\$12.15	\$6.44	\$11.91	\$25.71	\$92.51
PB1	\$32.94	\$11.03	\$6.44	\$11.91	\$25.71	\$88.03
PA2	\$28.84	\$9.65	\$6.44	\$11.91	\$25.71	\$82.55
PA1/BC1/PCE	\$25.34	\$8.49	\$6.44	\$11.91	\$25.71	\$77.89
Vent-cont	91.33	30.01				\$121.34
Vent-part	36.53	12.01				\$48.54
Trach	54.80	18.00				\$72.80
General and Professional Liability Add-on						\$1.58
Professional Liability Only Add-on						\$1.45
General Liability Only Add-on						\$0.13
Enhancement Add-on						\$0.38

Table 2. Proposed Nursing Facility Payment Rates

RUG III Group	Stand. Direct Care Cost	Stand. Other Res. Care Cost	Fixed Cap.	Dietary	GA	2014 RUG Rates	% Difference
RAD	\$105.72	\$35.40	\$6.57	\$12.15	\$26.22	\$186.06	2.0%
RAC	\$89.46	\$29.95	\$6.57	\$12.15	\$26.22	\$164.35	2.0%
RAB	\$81.97	\$27.45	\$6.57	\$12.15	\$26.22	\$154.36	2.0%
RAA	\$68.03	\$22.78	\$6.57	\$12.15	\$26.22	\$135.75	2.0%
SE3	\$132.81	\$44.46	\$6.57	\$12.15	\$26.22	\$222.21	2.0%
SE2	\$107.68	\$36.06	\$6.57	\$12.15	\$26.22	\$188.68	2.0%
SE1	\$89.07	\$29.82	\$6.57	\$12.15	\$26.22	\$163.83	2.0%
SSC	\$86.20	\$28.86	\$6.57	\$12.15	\$26.22	\$160.00	2.0%
SSB	\$79.65	\$26.66	\$6.57	\$12.15	\$26.22	\$151.25	2.0%
SSA	\$79.40	\$26.58	\$6.57	\$12.15	\$26.22	\$150.92	2.0%
CC2	\$64.24	\$21.51	\$6.57	\$12.15	\$26.22	\$130.69	2.0%
CC1	\$59.08	\$19.78	\$6.57	\$12.15	\$26.22	\$123.80	2.0%
CB2	\$56.15	\$18.80	\$6.57	\$12.15	\$26.22	\$119.89	2.0%
CB1	\$52.09	\$17.44	\$6.57	\$12.15	\$26.22	\$114.47	2.0%
CA2	\$47.75	\$15.99	\$6.57	\$12.15	\$26.22	\$108.68	2.0%
CA1	\$42.87	\$14.35	\$6.57	\$12.15	\$26.22	\$102.16	2.0%
IB2	\$47.88	\$16.02	\$6.57	\$12.15	\$26.22	\$108.84	2.0%
IB1	\$42.36	\$14.18	\$6.57	\$12.15	\$26.22	\$101.48	2.0%
IA2	\$35.76	\$11.97	\$6.57	\$12.15	\$26.22	\$92.67	2.0%
IA1	\$32.17	\$10.77	\$6.57	\$12.15	\$26.22	\$87.88	2.0%
BB2	\$46.40	\$15.53	\$6.57	\$12.15	\$26.22	\$106.87	2.0%
BB1	\$38.79	\$12.99	\$6.57	\$12.15	\$26.22	\$96.72	2.0%
BA2	\$34.46	\$11.54	\$6.57	\$12.15	\$26.22	\$90.94	2.0%
BA1	\$27.97	\$9.37	\$6.57	\$12.15	\$26.22	\$82.28	2.0%
PE2	\$52.56	\$17.60	\$6.57	\$12.15	\$26.22	\$115.10	2.0%
PE1	\$47.85	\$16.01	\$6.57	\$12.15	\$26.22	\$108.80	2.0%
PD2	\$48.99	\$16.40	\$6.57	\$12.15	\$26.22	\$110.33	2.0%
PD1	\$44.12	\$14.77	\$6.57	\$12.15	\$26.22	\$103.83	2.0%
PC2	\$42.05	\$14.08	\$6.57	\$12.15	\$26.22	\$101.07	2.0%
PC1	\$38.94	\$13.04	\$6.57	\$12.15	\$26.22	\$96.92	2.0%
PB2	\$37.03	\$12.39	\$6.57	\$12.15	\$26.22	\$94.36	2.0%
PB1	\$33.60	\$11.25	\$6.57	\$12.15	\$26.22	\$89.79	2.0%
PA2	\$29.42	\$9.84	\$6.57	\$12.15	\$26.22	\$84.20	2.0%
PA1	\$25.85	\$8.66	\$6.57	\$12.15	\$26.22	\$79.45	2.0%
Vent-cont	\$93.16	\$30.61				\$123.77	2.0%
Vent-part	\$37.26	\$12.25				\$49.51	2.0%
Trach	\$55.90	\$18.36				\$74.26	2.0%
General and Professional Liability Add-on						\$1.61	2.0%
Professional Liability Only Add-on						\$1.48	2.0%
General Liability Only Add-on						\$0.13	2.0%
Enhancement Add-on***						\$0.39	2.0%

Table 3. Current and Proposed Minimum Required LVN-Equivalent Minutes

RUG III Group	Current Minimum Required LVN-Equivalent Minutes	Proposed Minimum Required LVN-Equivalent Minutes	% Difference
RAD	236.94	241.68	2.0%
RAC	200.49	204.5	2.0%
RAB	183.71	187.38	2.0%
RAA	152.46	155.51	2.0%
SE3	297.65	303.6	2.0%
SE2	241.30	246.13	2.0%
SE1	199.62	203.61	2.0%
SSC	193.19	197.05	2.0%
SSB	178.51	182.08	2.0%
SSA	177.94	181.5	2.0%
CC2	143.98	146.86	2.0%
CC1	132.40	135.05	2.0%
CB2	125.85	128.37	2.0%
CB1	116.73	119.06	2.0%
CA2	107.01	109.15	2.0%
CA1	96.09	98.01	2.0%
IB2	107.29	109.44	2.0%
IB1	94.92	96.82	2.0%
IA2	80.14	81.74	2.0%
IA1	72.11	73.55	2.0%
BB2	104.00	106.08	2.0%
BB1	86.93	88.67	2.0%
BA2	77.21	78.75	2.0%
BA1	62.69	63.94	2.0%
PE2	117.78	120.14	2.0%
PE1	107.21	109.35	2.0%
PD2	109.80	112	2.0%
PD1	98.86	100.84	2.0%
PC2	94.26	96.15	2.0%
PC1	87.28	89.03	2.0%
PB2	82.95	84.61	2.0%
PB1	75.31	76.82	2.0%
PA2	65.93	67.25	2.0%
PA1/BC1/PCE	57.92	59.08	2.0%
Ventilator-continuous	210.68	214.89	2.0%
Ventilator-partial	84.27	85.96	2.0%
Tracheotomy	126.41	128.94	2.0%
Medicare	173.64	177.11	2.0%

Table 4. Current and Proposed Nursing Facility Enhancement Level Increments

Level		Current Enhanced Per Diem Rate Options	Current Level Increment	Proposed Enhanced Per Diem Rate Options	Proposed Level Increment
1	LVN Minute = 2.05 Aide Minutes = 0.68 RN Minutes =	\$0.38	\$0.38	\$0.39	\$0.39
2	LVN Minutes = 4.11 Aide Minutes = 1.37 RN Minutes =	\$0.76	\$0.38	\$0.78	\$0.39
3	LVN Minutes = 6.16 Aide Minutes = 2.05 RN Minutes =	\$1.14	\$0.38	\$1.17	\$0.39
4	LVN Minutes = 8.21 Aide Minutes = 2.74 RN Minutes =	\$1.52	\$0.38	\$1.56	\$0.39
5	LVN Minutes = 10.26 Aide Minutes = 3.42 RN Minutes =	\$1.90	\$0.38	\$1.95	\$0.39
6	LVN Minutes = 12.32 Aide Minutes = 4.11 RN Minutes =	\$2.28	\$0.38	\$2.34	\$0.39
7	LVN Minutes = 14.37 Aide Minutes = 4.79 RN Minutes =	\$2.66	\$0.38	\$2.73	\$0.39
8	LVN Minutes = 16.42 Aide Minutes = 5.47 RN Minutes =	\$3.04	\$0.38	\$3.12	\$0.39
9	LVN Minutes = 18.47 Aide Minutes = 6.16 RN Minutes =	\$3.42	\$0.38	\$3.51	\$0.39
10	LVN Minutes = 20.53 Aide Minutes = 6.84 RN Minutes =	\$3.80	\$0.38	\$3.90	\$0.39
11	LVN Minutes = 22.58 Aide Minutes = 7.53 RN Minutes =	\$4.18	\$0.38	\$4.29	\$0.39
12	LVN Minutes = 24.63 Aide Minutes = 8.21 RN Minutes =	\$4.56	\$0.38	\$4.68	\$0.39
13	LVN Minutes = 26.68 Aide Minutes = 8.89 RN Minutes =	\$4.94	\$0.38	\$5.07	\$0.39
14	LVN Minutes = 28.74 Aide Minutes = 9.58 RN Minutes =	\$5.32	\$0.38	\$5.46	\$0.39
15	LVN Minutes = 30.79 Aide Minutes = 10.26 RN Minutes =	\$5.70	\$0.38	\$5.85	\$0.39
16	LVN Minutes = 32.84 Aide Minutes = 10.95 RN Minutes =	\$6.08	\$0.38	\$6.24	\$0.39
17	LVN Minutes = 34.89 Aide Minutes = 11.63 RN Minutes =	\$6.46	\$0.38	\$6.63	\$0.39
18	LVN Minutes = 36.95 Aide Minutes = 12.32 RN Minutes =	\$6.84	\$0.38	\$7.02	\$0.39
19	LVN Minutes = 39.00 Aide Minutes = 13.00 RN Minutes =	\$7.22	\$0.38	\$7.41	\$0.39
20	LVN Minutes = 41.05 Aide Minutes = 13.68 RN Minutes =	\$7.60	\$0.38	\$7.80	\$0.39
21	LVN Minutes = 43.10 Aide Minutes = 14.37 RN Minutes =	\$7.98	\$0.38	\$8.19	\$0.39
22	LVN Minutes = 45.16 Aide Minutes = 15.05 RN Minutes =	\$8.36	\$0.38	\$8.58	\$0.39
23	LVN Minutes = 47.21 Aide Minutes = 15.74 RN Minutes =	\$8.74	\$0.38	\$8.97	\$0.39
24	LVN Minutes = 49.26 Aide Minutes = 16.42 RN Minutes =	\$9.12	\$0.38	\$9.36	\$0.39
25	LVN Minutes = 51.32 Aide Minutes = 17.11 RN Minutes =	\$9.50	\$0.38	\$9.75	\$0.39
26	LVN Minutes = 53.37 Aide Minutes = 17.79 RN Minutes =	\$9.88	\$0.38	\$10.14	\$0.39
27	LVN Minutes = 55.42 Aide Minutes = 18.47 RN Minutes =	\$10.26	\$0.38	\$10.53	\$0.39