

Attachment 1. Proposed payment rates for CBA, CLASS and MDCP SE and EA

	Attendant Compensation	Administration and Facility Cost Area	Total Rate
Non-participant	\$19.07	\$7.00	\$26.07
Participant - Level 1	\$19.12	\$7.00	\$26.12
Participant - Level 2	\$19.17	\$7.00	\$26.17
Participant - Level 3	\$19.22	\$7.00	\$26.22
Participant - Level 4	\$19.27	\$7.00	\$26.27
Participant - Level 5	\$19.32	\$7.00	\$26.32
Participant - Level 6	\$19.37	\$7.00	\$26.37
Participant - Level 7	\$19.42	\$7.00	\$26.42
Participant - Level 8	\$19.47	\$7.00	\$26.47
Participant - Level 9	\$19.52	\$7.00	\$26.52
Participant - Level 10	\$19.57	\$7.00	\$26.57
Participant - Level 11	\$19.62	\$7.00	\$26.62
Participant - Level 12	\$19.67	\$7.00	\$26.67
Participant - Level 13	\$19.72	\$7.00	\$26.72
Participant - Level 14	\$19.77	\$7.00	\$26.77
Participant - Level 15	\$19.82	\$7.00	\$26.82
Participant - Level 16	\$19.87	\$7.00	\$26.87
Participant - Level 17	\$19.92	\$7.00	\$26.92
Participant - Level 18	\$19.97	\$7.00	\$26.97
Participant - Level 19	\$20.02	\$7.00	\$27.02
Participant - Level 20	\$20.07	\$7.00	\$27.07
Participant - Level 21	\$20.12	\$7.00	\$27.12
Participant - Level 22	\$20.17	\$7.00	\$27.17
Participant - Level 23	\$20.22	\$7.00	\$27.22
Participant - Level 24	\$20.27	\$7.00	\$27.27
Participant - Level 25	\$20.32	\$7.00	\$27.32
Participant - Level 26	\$20.37	\$7.00	\$27.37
Participant - Level 27	\$20.42	\$7.00	\$27.42
Participant - Level 28	\$20.47	\$7.00	\$27.47
Participant - Level 29	\$20.52	\$7.00	\$27.52
Participant - Level 30	\$20.57	\$7.00	\$27.57
Participant - Level 31	\$20.62	\$7.00	\$27.62
Participant - Level 32	\$20.67	\$7.00	\$27.67
Participant - Level 33	\$20.72	\$7.00	\$27.72
Participant - Level 34	\$20.77	\$7.00	\$27.77
Participant - Level 35	\$20.82	\$7.00	\$27.82

Attachment 2. Proposed payment rates for HCS EA

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Non-participant	\$19.07	\$3.79	\$10.24	\$33.10
Participant - Level 1	\$19.12	\$3.79	\$10.24	\$33.15
Participant - Level 2	\$19.17	\$3.79	\$10.24	\$33.20
Participant - Level 3	\$19.22	\$3.79	\$10.24	\$33.25
Participant - Level 4	\$19.27	\$3.79	\$10.24	\$33.30
Participant - Level 5	\$19.32	\$3.79	\$10.24	\$33.35
Participant - Level 6	\$19.37	\$3.79	\$10.24	\$33.40
Participant - Level 7	\$19.42	\$3.79	\$10.24	\$33.45
Participant - Level 8	\$19.47	\$3.79	\$10.24	\$33.50
Participant - Level 9	\$19.52	\$3.79	\$10.24	\$33.55
Participant - Level 10	\$19.57	\$3.79	\$10.24	\$33.60
Participant - Level 11	\$19.62	\$3.79	\$10.24	\$33.65
Participant - Level 12	\$19.67	\$3.79	\$10.24	\$33.70
Participant - Level 13	\$19.72	\$3.79	\$10.24	\$33.75
Participant - Level 14	\$19.77	\$3.79	\$10.24	\$33.80
Participant - Level 15	\$19.82	\$3.79	\$10.24	\$33.85
Participant - Level 16	\$19.87	\$3.79	\$10.24	\$33.90
Participant - Level 17	\$19.92	\$3.79	\$10.24	\$33.95
Participant - Level 18	\$19.97	\$3.79	\$10.24	\$34.00
Participant - Level 19	\$20.02	\$3.79	\$10.24	\$34.05
Participant - Level 20	\$20.07	\$3.79	\$10.24	\$34.10
Participant - Level 21	\$20.12	\$3.79	\$10.24	\$34.15
Participant - Level 22	\$20.17	\$3.79	\$10.24	\$34.20
Participant - Level 23	\$20.22	\$3.79	\$10.24	\$34.25
Participant - Level 24	\$20.27	\$3.79	\$10.24	\$34.30
Participant - Level 25	\$20.32	\$3.79	\$10.24	\$34.35