

Table 1. Current HCS Rates

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	\$62.06	\$8.17	\$66.34	\$136.57
Residential Support Services & Supervised Living LON5	\$69.26	\$9.12	\$66.78	\$145.16
Residential Support Services & Supervised Living LON8	\$79.78	\$10.51	\$67.41	\$157.70
Residential Support Services & Supervised Living LON6	\$97.39	\$12.83	\$68.45	\$178.67
Residential Support Services & Supervised Living LON9	\$168.07	\$22.13	\$72.66	\$262.86
Foster Care LON1	\$0.00	\$47.24	\$28.25	\$75.49
Foster Care LON5	\$0.00	\$50.89	\$28.25	\$79.14
Foster Care LON8	\$0.00	\$69.19	\$28.25	\$97.44
Foster Care LON6	\$0.00	\$94.81	\$28.25	\$123.06
Foster Care LON9	\$0.00	\$124.06	\$28.25	\$152.31
Supported Home Living	\$16.29	\$1.12	\$13.05	\$30.46
Respite	\$10.77	\$0.00	\$8.70	\$19.47
Supported Employment	\$19.39	\$3.86	\$10.87	\$34.12
Day Habilitation LON1	\$8.28	\$1.72	\$15.41	\$25.41
Day Habilitation LON5	\$10.48	\$2.39	\$15.41	\$28.28
Day Habilitation LON8	\$14.70	\$4.12	\$15.41	\$34.23
Day Habilitation LON6	\$23.61	\$7.12	\$15.41	\$46.14
Day Habilitation LON9	\$110.87	\$27.11	\$15.41	\$153.39
Social Work	\$0.00	\$53.76	\$7.61	\$61.37

Table 2. Proposed HCS Rates

Service and LON	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	\$62.06	\$8.17	\$63.61	\$133.84
Residential Support Services & Supervised Living LON5	\$69.26	\$9.12	\$63.88	\$142.26
Residential Support Services & Supervised Living LON8	\$79.78	\$10.51	\$64.26	\$154.55
Residential Support Services & Supervised Living LON6	\$97.39	\$12.83	\$64.88	\$175.10
Residential Support Services & Supervised Living LON9	\$168.07	\$22.13	\$67.40	\$257.60
Foster Care LON1	\$0.00	\$47.24	\$26.74	\$73.98
Foster Care LON5	\$0.00	\$50.89	\$26.67	\$77.56
Foster Care LON8	\$0.00	\$69.19	\$26.30	\$95.49
Foster Care LON6	\$0.00	\$94.81	\$25.79	\$120.60
Foster Care LON9	\$0.00	\$124.06	\$25.20	\$149.26
Supported Home Living	\$16.29	\$1.12	\$12.44	\$29.85
Respite	\$10.77	\$0.00	\$8.31	\$19.08
Supported Employment	\$19.26	\$3.83	\$10.35	\$33.44
Day Habilitation LON1	\$8.28	\$1.72	\$14.90	\$24.90
Day Habilitation LON5	\$10.47	\$2.39	\$14.85	\$27.71
Day Habilitation LON8	\$14.51	\$4.07	\$14.97	\$33.55
Day Habilitation LON6	\$23.18	\$6.99	\$15.05	\$45.22
Day Habilitation LON9	\$108.72	\$26.59	\$15.01	\$150.32
Social Work	\$0.00	\$53.76	\$6.38	\$60.14

Table 3. HCS Percent Change from Current to Proposed

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	0.0%	0.0%	4.1%	2.0%
Residential Support Services & Supervised Living LON5	0.0%	0.0%	4.3%	2.0%
Residential Support Services & Supervised Living LON8	0.0%	0.0%	4.7%	2.0%
Residential Support Services & Supervised Living LON6	0.0%	0.0%	5.2%	2.0%
Residential Support Services & Supervised Living LON9	0.0%	0.0%	7.2%	2.0%
Foster Care LON1	0.0%	0.0%	5.3%	2.0%
Foster Care LON5	0.0%	0.0%	5.6%	2.0%
Foster Care LON8	0.0%	0.0%	6.9%	2.0%
Foster Care LON6	0.0%	0.0%	8.7%	2.0%
Foster Care LON9	0.0%	0.0%	10.8%	2.0%
Supported Home Living	0.0%	0.0%	4.7%	2.0%
Respite	0.0%	0.0%	4.5%	2.0%
Supported Employment	0.7%	0.8%	4.8%	2.0%
Day Habilitation LON1	0.0%	0.0%	3.3%	2.0%
Day Habilitation LON5	0.1%	0.0%	3.6%	2.0%
Day Habilitation LON8	1.3%	1.2%	2.9%	2.0%
Day Habilitation LON6	1.8%	1.8%	2.3%	2.0%
Day Habilitation LON9	1.9%	1.9%	2.6%	2.0%
Social Work	0.0%	0.0%	16.2%	2.0%

Table 4. Proposed HCS Consumer Directed Services Rates

Service	Rate
Supported Home Living, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$28.85
Respite, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$18.08

Table 5. HCS Services Not Proposed to Change

Behavioral Support Services
Dietary
Physical Therapy
Occupational Therapy
Speech
Audiology
Registered Nurse (RN)
RN Specialized
Licensed Vocational Nurse (LVN)
LVN Specialized
Consumer Directed Services Agency Payment Rate
Consumer Directed Services Support Consultation

Table 6. Current TxHmL Rates

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Community Support Services	\$16.29	\$1.12	\$13.05	\$30.46
Respite	\$10.77	\$0.00	\$8.70	\$19.47
Supported Employment	\$19.39	\$3.86	\$10.87	\$34.12
Employment Assistance	\$19.39	\$3.86	\$10.87	\$34.12
Day Habilitation	\$10.48	\$2.39	\$15.41	\$28.28

Table 7. Proposed TxHmL Rates

Service	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Community Support Services	\$16.29	\$1.12	\$12.44	\$29.85
Respite	\$10.77	\$0.00	\$8.31	\$19.08
Supported Employment	\$19.26	\$3.83	\$10.35	\$33.44
Employment Assistance	\$19.26	\$3.83	\$10.35	\$33.44
Day Habilitation	\$10.47	\$2.39	\$14.85	\$27.71

Table 8. TxHmL Percent Change from Current to Proposed

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Community Support Services	0.0%	0.0%	4.7%	2.0%
Respite	0.0%	0.0%	4.5%	2.0%
Supported Employment	0.7%	0.8%	4.8%	2.0%
Employment Assistance	0.7%	0.8%	4.8%	2.0%
Day Habilitation	0.1%	0.0%	3.6%	2.0%

Table 9. Proposed TxHmL Consumer Directed Services Rates

Service	Rate
Day Habilitation, Consumer Payment Rate for Determining the Consumer's Budget, per day	\$24.71
Community Support Services, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$28.85
Respite, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$18.08
Supported Employment, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$32.44
Employment Assistance, Consumer Payment Rate for Determining the Consumer's Budget, per hour	\$32.44

Table 10. TxHmL Services Not Proposed to Change

Behavioral Support Services
Dietary
Physical Therapy
Occupational Therapy
Speech
Audiology
Registered Nurse (RN)
RN Specialized
Licensed Vocational Nurse (LVN)
LVN Specialized
Consumer Directed Services (CDS) Agency Payment Rate
CDS Support Consultation
CDS Physical Therapy
CDS Occupational Therapy
CDS Speech Therapy
CDS Audiology
CDS Behavioral Support
CDS Dietary
CDS RN
CDS RN Specialized
CDS LVN
CDS LVN Specialized