

Table 1. Current HCS Rates

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	\$62.06	\$8.17	\$66.34	\$136.57
Residential Support Services & Supervised Living LON5	\$69.26	\$9.12	\$66.78	\$145.16
Residential Support Services & Supervised Living LON8	\$79.78	\$10.51	\$67.41	\$157.70
Residential Support Services & Supervised Living LON6	\$97.39	\$12.83	\$68.45	\$178.67
Residential Support Services & Supervised Living LON9	\$168.07	\$22.13	\$72.66	\$262.86
Foster Care LON1	\$0.00	\$47.24	\$28.25	\$75.49
Foster Care LON5	\$0.00	\$50.89	\$28.25	\$79.14
Foster Care LON8	\$0.00	\$69.19	\$28.25	\$97.44
Foster Care LON6	\$0.00	\$94.81	\$28.25	\$123.06
Foster Care LON9	\$0.00	\$124.06	\$28.25	\$152.31
Supported Home Living	\$16.29	\$1.12	\$13.05	\$30.46
Respite	\$10.77	\$0.00	\$8.70	\$19.47
Supported Employment	\$19.39	\$3.86	\$10.87	\$34.12
Day Habilitation LON1	\$8.28	\$1.72	\$15.41	\$25.41
Day Habilitation LON5	\$10.48	\$2.39	\$15.41	\$28.28
Day Habilitation LON8	\$14.70	\$4.12	\$15.41	\$34.23
Day Habilitation LON6	\$23.61	\$7.12	\$15.41	\$46.14
Day Habilitation LON9	\$110.87	\$27.11	\$15.41	\$153.39
Social Work	\$0.00	\$53.76	\$7.61	\$61.37

Table 2. Proposed HCS Rates

Service and LON	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	\$62.06	\$8.17	\$63.61	\$133.84
Residential Support Services & Supervised Living LON5	\$69.26	\$9.12	\$63.88	\$142.26
Residential Support Services & Supervised Living LON8	\$79.78	\$10.51	\$64.26	\$154.55
Residential Support Services & Supervised Living LON6	\$97.39	\$12.83	\$64.88	\$175.10
Residential Support Services & Supervised Living LON9	\$168.07	\$22.13	\$67.40	\$257.60
Foster Care LON1	\$0.00	\$47.24	\$26.74	\$73.98
Foster Care LON5	\$0.00	\$50.89	\$26.67	\$77.56
Foster Care LON8	\$0.00	\$69.19	\$26.30	\$95.49
Foster Care LON6	\$0.00	\$94.81	\$25.79	\$120.60
Foster Care LON9	\$0.00	\$124.06	\$25.20	\$149.26
Supported Home Living	\$16.29	\$1.12	\$12.44	\$29.85
Respite	\$10.77	\$0.00	\$8.31	\$19.08
Supported Employment	\$19.26	\$3.83	\$10.35	\$33.44
Day Habilitation LON1	\$8.28	\$1.72	\$14.90	\$24.90
Day Habilitation LON5	\$10.47	\$2.39	\$14.85	\$27.71
Day Habilitation LON8	\$14.51	\$4.07	\$14.97	\$33.55
Day Habilitation LON6	\$23.18	\$6.99	\$15.05	\$45.22
Day Habilitation LON9	\$108.72	\$26.59	\$15.01	\$150.32
Social Work	\$0.00	\$53.76	\$6.38	\$60.14

Table 3. HCS Percent Change from Current to Proposed

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Residential Support Services & Supervised Living LON1	0.0%	0.0%	4.1%	2.0%
Residential Support Services & Supervised Living LON5	0.0%	0.0%	4.3%	2.0%
Residential Support Services & Supervised Living LON8	0.0%	0.0%	4.7%	2.0%
Residential Support Services & Supervised Living LON6	0.0%	0.0%	5.2%	2.0%
Residential Support Services & Supervised Living LON9	0.0%	0.0%	7.2%	2.0%
Foster Care LON1	0.0%	0.0%	5.3%	2.0%
Foster Care LON5	0.0%	0.0%	5.6%	2.0%
Foster Care LON8	0.0%	0.0%	6.9%	2.0%
Foster Care LON6	0.0%	0.0%	8.7%	2.0%
Foster Care LON9	0.0%	0.0%	10.8%	2.0%
Supported Home Living	0.0%	0.0%	4.7%	2.0%
Respite	0.0%	0.0%	4.5%	2.0%
Supported Employment	0.7%	0.8%	4.8%	2.0%
Day Habilitation LON1	0.0%	0.0%	3.3%	2.0%
Day Habilitation LON5	0.1%	0.0%	3.6%	2.0%
Day Habilitation LON8	1.3%	1.2%	2.9%	2.0%
Day Habilitation LON6	1.8%	1.8%	2.3%	2.0%
Day Habilitation LON9	1.9%	1.9%	2.6%	2.0%
Social Work	0.0%	0.0%	16.2%	2.0%

Table 4. Current TxHmL Rates

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Community Support Services	\$16.29	\$1.12	\$13.05	\$30.46
Respite	\$10.77	\$0.00	\$8.70	\$19.47
Supported Employment	\$19.39	\$3.86	\$10.87	\$34.12
Employment Assistance	\$19.39	\$3.86	\$10.87	\$34.12
Day Habilitation	\$10.48	\$2.39	\$15.41	\$28.28

Table 5. Proposed TxHmL Rates

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Service and LON				
Community Support Services	\$16.29	\$1.12	\$12.44	\$29.85
Respite	\$10.77	\$0.00	\$8.31	\$19.08
Supported Employment	\$19.26	\$3.83	\$10.35	\$33.44
Employment Assistance	\$19.26	\$3.83	\$10.35	\$33.44
Day Habilitation	\$10.47	\$2.39	\$14.85	\$27.71

Table 6. TxHmL Percent Change from Current to Proposed

	Attendant Compensation	Other Direct Care	Indirect Care	Total Rate
Community Support Services	0.0%	0.0%	4.7%	2.0%
Respite	0.0%	0.0%	4.5%	2.0%
Supported Employment	0.7%	0.8%	4.8%	2.0%
Employment Assistance	0.7%	0.8%	4.8%	2.0%
Day Habilitation	0.1%	0.0%	3.6%	2.0%